

## Schools Forum and Heads Funding Group Forward Plan – January 2016 to March 2016

No.	Item	Purpose	Heads Funding Group deadline	Heads Funding Group meeting	Schools Forum reports deadline	Schools Forum meeting	Comments	Lead Officer(s)
<b>Term 3</b>								
1.	Joint Strategic Review of Pupil Referral Unit Provision	The report outlines the direction of travel of the Joint Strategic Review (JSR) and seeks approval to proceed to detailed proposals.			15 January 16	25 January 16	Part II	Caroline Corcoran
2.	DSG Monitoring 2015/16 Month 9				15 January 16	25 January 16		Claire White
3.	Growth Fund and Falling Rolls Fund 2015/16				15 January 16	25 January 16		Claire White
4.	Review Early Years budget proposals		06 January 16	13 January 16	15 January 16	25 January 16		Avril Allenby
5.	Review PRU budget proposals		06 January 16	13 January 16	15 January 16	25 January 16		Cathy Burnham
6.	Review High Needs Budget proposals		06 January 16	13 January 16	15 January 16	25 January 16		Jane Seymour
7.	School Formula Final Funding rates and School Budget		06 January 16	13 January 16	15 January 16	25 January 16		Claire White
8.	Overview of DSG funding for 2016/17 and draft budget for 2016/17		06 January 16	13 January 16	15 January 16	25 January 16		Claire White
<b>Term 4</b>								
9.	Agree Work Programme 2016/17				26 February 16	07 March 16		Claire White

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No.	Item	Purpose	Heads Funding Group deadline	Heads Funding Group meeting	Schools Forum reports deadline	Schools Forum meeting	Comments	Lead Officer(s)
10.	DSG Monitoring 2015/16 Month 10				26 February 16	07 March 16		Claire White
11.	Final arrangements for PRUs		17 February 16	24 February 16	26 February 16	07 March 16		Cathy Burnham
12.	Final arrangements for Early Years		17 February 16	24 February 16	26 February 16	07 March 16		Avril Allenby
13.	Final arrangements for High Needs		17 February 16	24 February 16	26 February 16	07 March 16		Jane Seymour
14.	Final DSG Budget for 2016/17		17 February 16	24 February 16	26 February 16	07 March 16		Claire White